

# AMERICAN RESCUE PLAN ADMINISTRATION



Presenters:

Robert Tittle, ARP Manager

Alex Dreher, Sr. Grants Analyst

FY 22-23 Proposed Budget Presentation

# AMERICAN RESCUE PLAN TEAM



**Robert Tintle,  
ARP Manager**



**Alex Dreher,  
ARP Sr. Grants  
Analyst**



**Valerie VanAuker,  
ARP Sr. Program  
Services  
Coordinator**



# AMERICAN RESCUE PLAN ACT

\$1.9 trillion passed  
by 117<sup>th</sup> US  
Congress

Signed into law by  
President Joe Biden  
on March 11, 2021



# AMERICAN RESCUE PLAN ACT



### Individual/Household Relief

- Direct Stimulus Checks
- Rent/Utility Relief
- Enhanced Unemployment Extension
- Child Tax Credit Enhancement
- COBRA Coverage

### Business Relief

- Families First Coronavirus Response Act Paid Leave Credits
- Employee Retention Tax Credit
- Paycheck Protection Program
- Restaurant Relief
- Shuttered Venues

### Schools

- Elementary and Secondary School Emergency Relief Fund
- Emergency Assistance to Non-Public Schools
- Maintenance of Equity Requirement

### Health & Pandemic

- Health Departments
- Workforce
- Health Centers
- Testing and Tracing
- SNAP
- Emergency Connectivity Fund
- Emergency Food and Shelter Program

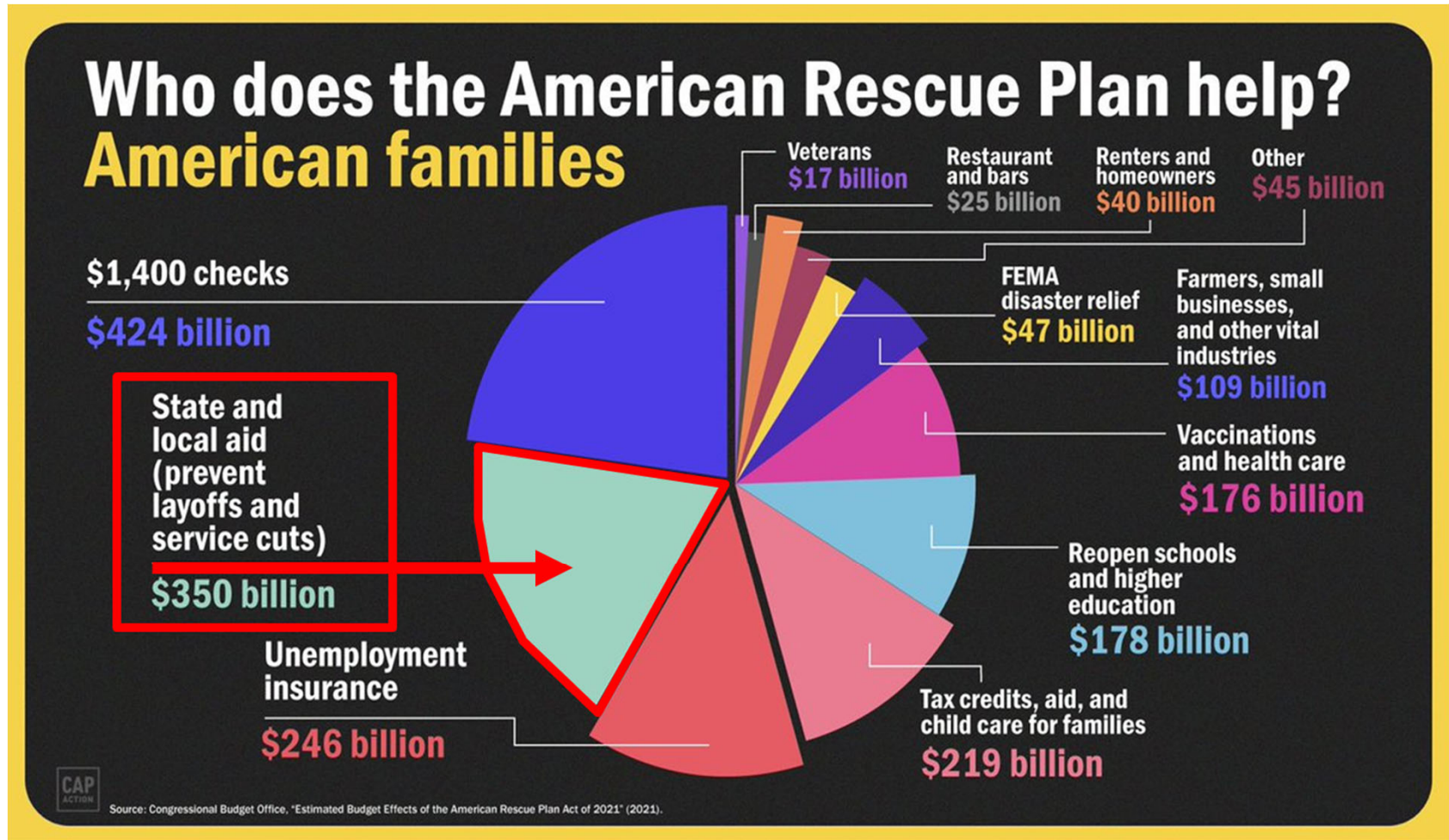
### State and local assistance

- States, Tribes, Territories
- **Cities and Counties**
- Capital Projects





# AMERICAN RESCUE PLAN ACT



# CSLFRF ALLOCATIONS



Total Oregon - \$4.26 billion  
State Direct - \$2.6 billion

Lane County Direct – \$74.2 million  
Eugene Direct - \$35.9 million  
Springfield Direct - \$13.9 million  
Other Cities Direct - \$8.5 million  
Total Lane County Area - \$132.5 million



# LANE COUNTY FUNDS







## CSLFRF:

\$74 million direct allocation

- \$37 million - May 2021
- \$37 million - May 2022 (est.)



# STATUTORY ELIGIBLE USES

 <p><b>Support Public Health Response</b> Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff</p>	<b>A</b>	 <p><b>Address Negative Economic Impacts</b> Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector</p>
 <p><b>Replace Public Sector Revenue Loss</b> Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic</p>	<b>C</b>	 <p><b>Premium Pay for Essential Workers</b> Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors</p>
 <p><b>Water and Sewer Infrastructure</b> Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure</p>	<b>D</b>	 <p><b>Broadband Infrastructure</b> Make necessary investments to provide unserved or underserved locations with new or expanded broadband access</p>





# 83 EXPENDITURE CATEGORIES

1. Public health (14)
2. Negative economic impacts (37)
3. Public Health-Negative Economic Impact: Public Sector Capacity(5)
4. Premium pay (2)
5. Infrastructure (21)
6. Revenue replacement (2)
7. Administrative (2)



# STATUTORY INELIGIBLE USES



## Pension Fund Deposits

Extraordinary contributions to a pension fund for the purpose of reducing an accrued, unfunded liability are ineligible. Funds can be used for routing payroll contributions for employee pensions.



## Rainy Day Funds or Financial Reserves

Replenishing rainy day or other reserve funds is not considered a government service and is therefore ineligible.



## General Infrastructure

General infrastructure spending above the amount allocated under the revenue loss provision is not covered as an eligible use except for water, sewer, and broadband infrastructure.



## Debt Service & Legal Settlements

Paying interest or principal on outstanding debt and expenses related to legal settlements or judgements do not qualify.



# SPENDING TIMELINES

## Covered Period

- March 3, 2021 – December 31, 2024

Costs must be obligated by 12/31/2024

Costs must be expended by 12/31/2026

US Treasury “Final Rule” released 4/01/2022 which established final eligibility guidelines.



# ARP MILESTONES

May  
2021

**BO#21-05-  
25-07**

BCC Adopts  
ARP Guiding  
Principles &  
Priorities

December  
2021

**BO#21-12-  
14-08**

BCC Allocates  
\$54,878,000  
to 34 ARP  
Projects

February  
2022

**BO#22-02-  
08-01**

BCC Receives  
\$13,035,161  
from State  
and Allocates  
to 21 ARP  
Projects

March  
2022

**BO#22-03-  
29-14**

BCC Allocates  
\$9,949,000  
to 5 ARP  
Projects

May – July  
2022  
(Projected)

Board  
approves  
\$3 million  
in  
Community  
Grant-  
Making  
Awards



# PUBLIC ENGAGEMENT

January  
2022

Survey tool  
development  
and  
translation

February  
2022

Launch  
electronic  
survey and  
conduct  
targeted  
feedback  
sessions

March  
2022

Results  
compiled  
and  
presented to  
the BCC





# ARPA Investments – \$110 million



Housing - \$22 million



Homelessness - \$13.8 million



Aid to Nonprofits - \$9.1 million



Public Health – \$8.3 million



Public Safety - \$17.5 million



COVID Response/Gov't Services - \$19.7 million



Infrastructure- \$19.7 million



# ARPA Collective Impact

- City of Eugene - \$36 million
- City of Springfield - \$14 million
- City of Coburg - \$260,000
- City of Cottage Grove - \$2.3 million
- City of Creswell - \$1.2 million
- Dunes City - \$312,000
- City of Florence - \$1.8 million
- Junction City - \$1.4 million
- City of Lowell - \$260,000
- City of Oakridge - \$749,000
- City of Veneta - \$1.1 million
- City of Westfir - \$59,000

**\$159.7 million  
for the Lane  
County  
region**

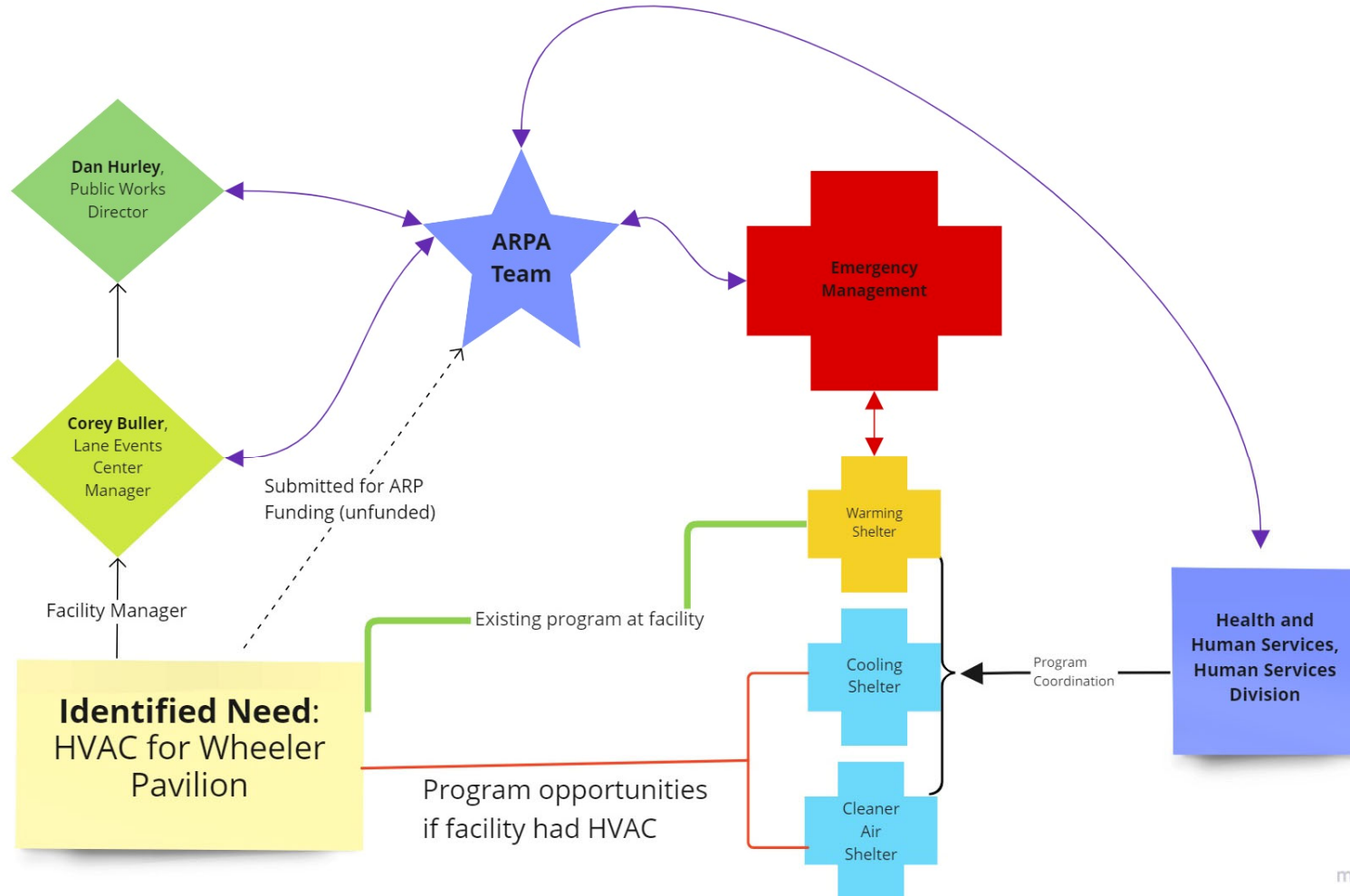


# GRANT COLLABORATION

- Countywide
  - Weekly meetings with department staff
  - Coordination on grant applications
  - ARP Team notices to departments
  - Grant management software opportunities
- Regional
  - City of Eugene
  - City of Springfield



# Wheeler Pavilion HVAC Project Collaboration



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# Questions?

- *Up Next: Budget Committee Business/Pre-Deliberation Discussion*

